

**CAGAYAN STATE UNIVERSITY**  
*Aparri Campus*



# **Campus Accomplishment Report**

**Calendar Year 2017**







## ENROLMENT and GRADUATES'

### Summary

		HIGHER EDUCATION	ADVANCE EDUCATION	TOTAL
ENROLMENT	Second Semester SY 2016-2017	3581	148	3729
	Summer 2017	749	109	858
	First Semester SY 2017-2018	2649	164	2813
GRADUATES	SY 2016-2017	842	17	859
	Summer 2017	9	3	12

## Higher Education

### ENROLMENT

## Summary of Enrolment by Course/Gender/Year Level/Total

### SECOND SEMESTER SY 2016-2017

COURSE	FIRST YEAR		SECOND YEAR		THIRD YEAR		FOURTH YEAR		TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	
BSE-ENGLISH			5	16	11	24	11	29	96
BSE-MATHEMATICS			7	12	4	17	7	15	62
BSE-PHYSICAL SCIENCE			6	12	3	19	7	15	62
BSE-EARNING UNITS							1	12	13
BEEEd			14	42	7	46	8	42	159
BSACT			67	253	81	215	88	189	893
BSCRIM			163	79	128	54	59	30	513
BSF			29	28	21	31	22	35	166
BSF (BUGUEY-ANNEX)			12	10	4	8	13	8	55
BSHIM	105	90	110	161	62	128	52	100	808
BSIT	17	11	100	94	93	108	65	98	586
BSIndTech-Automotive			24		18		10		52
BSIndTech-Electronics			19		10		10		39
BSIndTech-Electrical			23		25		29		77
Total	122	101	579	707	467	650	382	573	3581



## Summary of Enrolment by Course/Gender/Year Level/Total

### SUMMER 2017

COURSE	FIRST YEAR		SECOND YEAR		THIRD YEAR		FOURTH YEAR		TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	
BSE-ENGLISH					12	25			37
BSE-MATHEMATICS					4	17			21
BSE-PHYSICAL SCIENCE			6	12					18
BEEEd					7	47			54
BSCRIM			159	75					234
BSF					22	34			56
BSACT			7	24	74	209	5	5	324
BSHIM			1	1					2
BSIT	1			2					3
<b>Total</b>	<b>1</b>	<b>0</b>	<b>173</b>	<b>114</b>	<b>119</b>	<b>332</b>	<b>5</b>	<b>5</b>	<b>749</b>

### FIRST SEMESTER SY 2017-2018

COURSE	FIRST YEAR		SECOND YEAR		THIRD YEAR		FOURTH YEAR		TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	
BSE-ENGLISH					5	16	12	25	58
BSE-MATHEMATICS					5	10	3	18	36
BSE-PHYSICAL SCIENCE					5	13	4	19	41
BSE-EARNING UNITS					1	5			6
BEEEd					12	42	8	46	108
BSACT					72	252	80	225	629
BSCRIM					162	75	78	51	366
BSF					36	40	20	29	125
BSF-BUGUEY					11	11	3	9	34
BSHIM	67	54	92	80	104	132	60	129	718
BSIT			23	18	104	91	83	96	415
BSINDT-AUTOMOTIVE					20	0	17	0	37
BSINDT-ELECTRONICS					18	0	11	0	29
BSINDT-ELECTRICAL					21	0	26	0	47
<b>TOTAL</b>	<b>67</b>	<b>54</b>	<b>115</b>	<b>98</b>	<b>576</b>	<b>687</b>	<b>405</b>	<b>647</b>	<b>2649</b>



# ACCOMODATION *of* LIFE LONG LEARNERS



COLLEGE	COURSE	FIRST YEAR		SECOND YEAR		TOTAL
		Male	Female	Male	Female	
College of Hospitality Industry Management	BSHIM	67	54	92	80	293
College of Information and Computing Science	BSIT	0	0	23	18	41
TOTAL		67	54	115	98	334

## PROGRAM ACCREDITATION



- ☐ Bachelor of Science in Information Technology
- ☐ Bachelor of Science in Accounting Technology
- ☐ Bachelor of Secondary Education
- ☐ Bachelor of Elementary Education
- ☐ Bachelor of Science in Hospitality Industry Management
- ☐ Bachelor of Science in Criminology
- ☐ Bachelor of Science in Industrial Technology

The seven programs were awarded  
Level I Accredited Status valid  
From April 16, 2017 to April 20, 2020  
by the AACCUP, Inc.



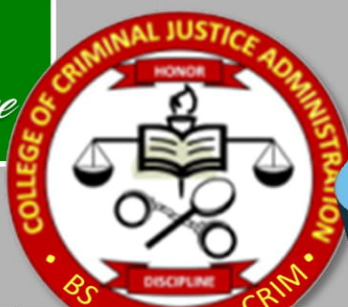


## GRADUATES

### SUMMARY OF GRADUATES SY 2016-2017

COURSE	Male	Female	No of Graduates per semester/term
BSE-ENGLISH	11	28	39
BSE-MATHEMATICS	8	15	23
BSE-PHYSICAL SCIENCE	7	14	21
BEEEd	8	40	48
BSACT	73	175	248
BSCRIM	42	23	65
BSF	25	30	55
BSHIM	50	100	150
BSIT	47	100	147
BSINDT-AUTOMOTIVE	10	0	10
BSINDT-ELECTRONICS	9	1	10
BSINDT-ELECTRICAL	26	0	26
<b>TOTAL</b>	<b>316</b>	<b>526</b>	<b>842</b>

## BOARD Performance



2017 Board Exam	Exam Date	First Timers			Repeaters			Over-all Performance		
		Takers	Passers	Percentage	Takers	Passers	Percentage	Takers	Passers	Percentage
<b>BSCRIM</b>	Dec. 2017	66	44	66.67%	1	0	0.00%	67	44	65.67%
<b>BEED</b>	Mar. 2017	2	1	50.00%	35	0	0.00%	37	1	2.70%
<b>BSED</b>	Mar. 2017	22	10	45.45%	59	12	20.34%	81	22	27.16%
<b>BSF</b>	Oct. 2017	37	13	35.14%	30	5	16.67%	67	18	26.87%



## UPGRADING of ACADEMIC FACILITIES



**Purchase of 49  
computer units  
for the CICS  
Computer Laboratory  
P1,987,351.00**



**Provision of CTE Speech Lab  
Ed Tech Lab / Multi-media Room**



**Provision of CBEA  
Business Simulation  
Laboratory**





## Advance Education

Doctor of Philosophy in Education  
Major in *Educational Management* -Ph.D.

Master of Arts in Education  
Major in *English* -MAEng

Major in Master of Arts in Education  
*Educational Management* -MAEM

Master of Science in Teaching  
Major in *Mathematics* -MSTM

Major in Master of Science in  
*Information Technology* -MSIT

Summary of Enrolment by  
Program/Gender/Year Level/Total  
Second Semester SY 2016-2017

PROGRAMS	Male	Female	Total
PhD	26	30	56
MAEng	6	25	31
MAEM	14	35	49
MSIT	0	3	3
MSTM	4	5	9
<b>Total</b>	<b>50</b>	<b>98</b>	<b>148</b>

Summary of Enrolment by  
Program/Gender/Year Level/Total  
First Semester SY 2017-2018

PROGRAMS	First Year		Second Year		Third Year		Total
	Male	Female	Male	Female	Male	Female	
PhD	9	11	12	15	3	3	53
MAEng	8	25	0	4	0	0	37
MAEM	11	22	2	6	0	0	41
MSIT	8	4	0	0	0	0	12
MSTM	1	10	5	5	0	0	21
<b>Total</b>	<b>37</b>	<b>72</b>	<b>19</b>	<b>30</b>	<b>3</b>	<b>3</b>	<b>164</b>

Summary of Enrolment by  
Program/Gender/Year Level/Total  
Summer 2017

PROGRAMS	First Year		Second Year		Third Year		Total
	Male	Female	Male	Female	Male	Female	
PhD	21	26	1	0	1	3	52
MAEng	3	17	0	1	-	-	21
MAEM	8	16	0	2	-	-	26
MSTM	2	8	-	-	-	-	10
<b>Total</b>	<b>34</b>	<b>67</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>109</b>

Summary of Graduates SY 2016-2017

PROGRAMS	SY 2016-2017			Summer 2017			Total
	Male	Female	No. of Graduates per semester/term	Male	Female	No. of Graduates per semester/term	
PhD	4	6	10	0	2	2	12
MAEng	2	1	3	0	1	1	4
MAEM	0	4	4			0	4
<b>Total</b>	<b>6</b>	<b>11</b>	<b>17</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>20</b>



## RESEARCH & EXTENSION *Services*

### A. Externally Funded Projects/Researches

**Program Title:** Improved Grow-Out Technology for a Sustainable Mussel Industry

**Project 4.** Modelling site selection for new culture area expansion.

**Budget:** ₱ 1,641,947.20



### CHED-UPV FLYING FISH *Project*

**Project 1:** Low Temperature Handling and Production of Frozen Fish Fillets of Flying Fish (₱ 211,050.00)

**Project 2:** Mince and Surimi-based Products from Flying Fish (₱ 221,550.00)





**B. Institutionally Funded Researches****Table 1. List of Institutionally Funded R&D Programs/Projects Implemented**

Title of Study	Budget	Date Started	Date Ended
Project Title: Development of Post-harvest Technology for Flying Fish <b>Phase 1.</b> Product Formulation from Flying Fish	<b>P 187,100.00</b>	<b>December 2016</b>	<b>December 2017</b>
Project Title: Determination of Level of Heavy Metals and other Contaminants in Clams ( <i>Batissa violacea</i> ) and Tilapia <b>Phase 1.</b> Level of Heavy Metal Content and other Contaminants in Clam ( <i>Batissa violacea</i> ) caught from the Wild and Organically Cultured Clams	<b>P 213,700.00</b>	<b>December 2016</b>	<b>December 2017</b>
<b>Phase 2.</b> Analysis on the Bioaccumulation of Heavy Metal Pollution on Water and Fish samples in Urban Pond ecosystems		<b>December 2016</b>	<b>July 17</b>
Nature and Level of Support of Stakeholders to Community-Based Fishery Activities in Coastal Areas of Cagayan	<b>P 15,054.00</b>	<b>October 16</b>	<b>March 17</b>
Analyses of Heavy Metals, Coliform Bacteria in water and Parasites in Pond Reared Red Tilapia	<b>P 64,200.00</b>	<b>October 16</b>	<b>July 17</b>
Potential of Mara Ceda Plant as Molluscicidal Agent	<b>P 45,700.00</b>	<b>October 16</b>	<b>September 2017</b>

**Scientific Paper Presentations in Research Conferences***International*
**ICFAS 2017**  
**( International**  
**Conference on**  
**Fisheries and**  
**Aquatic Sciences )**
**Oral Presentation**

1. Value added products from aramang powder (*Nematopalaemon tenuipes*)

**Poster Presentation**

1. Formulation of "Aramang" – Enriched Eucheuma Candy
2. Formulation of Noodles Enriched with "Aramang" (*Nematopalaemon tenuipes*) Powder
3. Formulation of Aramang (*Nematopalaemon tenuipes*) Powder – Enriched Polvoron

**ICE 2017**  
**(International**  
**Conference on**  
**Education)**
**Oral Presentation**

1. Moving towards E-learning Paradigm: Readiness of the IT Faculty Members in a State University in Northern Philippines
2. Jumpstarting 21<sup>st</sup> Century Capstone Projects: pros and challenges among Information Technology Students of Cagayan State University at Aparri Philippines





## SUPPORT to *Operations*



Number of Clients Served				
Jan-Jun 2016	Jul-Dec 2016	Jan-Jun 2017	Jul-Nov 2017	Total
515	344	12	453	1,210
62	43	13	21	139

## STUDENT SERVICES *and Development*

SPECIAL PROGRAM for EMPLOYMENT of STUDENTS (SPES)		SCHOLARSHIPS	Second Semester 2016-2017	First Semester 2017-2018
SUMMER 2017	FIRST SEMESTER 2017-2018	University Based	300	154
		Gov't (Merit)	161	37
		Gov't (Non-merit)	148	42
		Private	26	-
17	18	TOTAL	635	233

Seminars/Training/Conference participated by the students		Activities Attended by the students		Competitions participated by the students	
Local	18	Local	172	Local	101
Regional	-	Regional	-	Regional	10
National	1	National	-	National	1





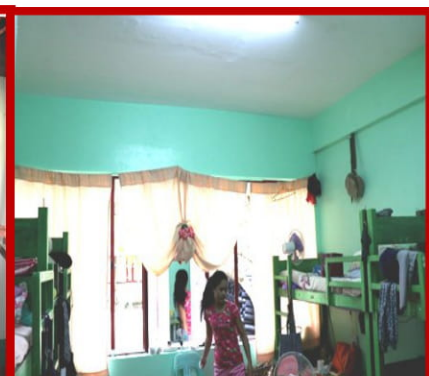
# Infrastructure Services



Project	Amount
Acquisition of the offices occupied by the RFTC	
General Maintenance of Frontline Offices	30, 680.00
Repair of the Campus Cafeteria	
Repair of the CIT Faculty Room	41, 700.00
Repair of the Love Hall	P 97, 600.00
Repair of the Lecturers' Dorm	111,490.29
Repair of Old Main Gate	61, 700.00
Repair of the Ladies' Dormitory	182,155.50
Purchase of Office/Medical/Dental Equipment	
Procurement of Laboratory Equipment	
Backfilling of the proposed Volleyball and Basketball Court	



## Continuation on CONSTRUCTION of GYMPLEX



## Repair of LADIES DORMITORY



## Photo glimpses of the Newly transferred and retrofitted Frontline Offices



## OFFICE Retrofitting



Office. These are now situated in partitioned offices that were once Regional Integrated Fisheries and Training Centers. These move paved way to a more systematic and harmonious link among campus offices. This action also benefitted much the students, the main clientele of the university, as their difficulty in reaching the former difficulty of



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**NOW:** The Office of the Student Services and Welfare turns to be more welcoming as it becomes more accessible and spacious for students in its new location. The Office of the Campus Student Government also occupies a space inside the OSSW office.



**NOW:** The Guidance Office can now boast its identity as the heart of the campus as it transferred to one of the offices newly acquired from the Regional Integrated Fisheries Training Center (RIFTC), making its services more felt as students can now make frequent



**The RECORDS OFFICE**



**The GUIDANCE OFFICE**



**The RESEARCH & EXTENSION OFFICE**



**The College of Fisheries and Marine Science now occupies a more spacious Faculty Room which can accommodate the growing population of faculty and staff**





# Human Resource

## FACULTY

Faculty Classification by Rank		Faculty Classification by Educational Attainment		Faculty Scholarship	
Professor VI	2	Bachelor	1	CICS	5
Professor IV	1	Master's	26	CTE	2
Professor I	2	Doctorate	32	CCJA	1
Associate Professor V	6	PhD on-going	21		
Associate Professor IV	3				
Associate Professor III	4				
Associate Professor II	3				
Associate Professor I	8				
Assistant Professor IV	7				
Assistant Professor III	5				
Assistant Professor II	4				
Assistant Professor I	1				
Instructor III	3				
Instructor II	3				
Instructor I	28				
<b>Total</b>	<b>80</b>	<b>Total</b>	<b>80</b>	<b>Total</b>	<b>8</b>

Promoted Faculty (NBC) Effective 2017	
Professor VI	1
Professor IV	1
Professor I	1
Associate Professor V	7
Associate Professor IV	1
Associate Professor I	1
Assistant Professor IV	1
Assistant Professor III	1
<b>Total</b>	<b>14</b>

## PERSONNEL

Personnel Classification by Educational Attainment		Newly Hired Personnel as of 2017		
Elementary	1	Name	Position	Effectivity
High School	3	Agluba, Renie	Driver	June 16, 2017
Vocational	2	List of Promoted Personnel		
Diploma	1	Name	Position	Effectivity
Bachelor	19	Reyes, Arnel	Heavy Equipment Operator	June 16, 2017
Master's	7	Sanchez, Samson	Aquaculturist II	June 16, 2017
Doctorate	2	Sarmiento, Eusebio	Labor Foreman	June 16, 2017
<b>Total</b>	<b>35</b>	Newly Filled Up Administrative Positions as of August 25, 2017		
		Position	Office	
		Admin Aide III (Clerk I)	Registrar	
		Admin Aide IV	CEO / Admin	
		Quarter Master	General Services	
		Security Guard II	Security Services	
		Driver I	General Services	





**July 5-9, 2017**







## Partnership and Resource Mobilization

### 2017 Income Generating Projects

IGP	Jan	Feb	March	Apr	May	June	Jul-Aug	Total
Fish pond - New site	1,200	-	640	1,440	1,720	1,100	3,500	9,600
Fish pond - Old site	-	-	22,592	1,470	1,370		22,510	47,942
Rice	-	-	4,600	69,059	1,900	850	7,799	84,208
Food Service	34,234		119,260	8,485	109,098	24,950	129,837	425,864
Uniforms	-	1,590			170			1,760
Rentals	14,400	14,000	25,900	64,900	16,550	15,375	26,775	177,900
<b>Total</b>								<b>747,274</b>

## TVET Implementation

- > Aquaculture NCII with total grant of ₱ 5,026,617.00
- > Signed MOA with TESDA Region 02 on TVET Implementation
  - 25 Scholarship slots
  - NCII for Food and Beverage Services
  - ₱ 3,500.00
  - Two (2) Trainers from CSU Aparri:
    - Dr. Lorence Ventura
    - Dr. Cristina Cortes

### TECHNICAL ASSISTANCE / CAPACITY BUILDING

#### Peace Corps Response Volunteer to:

- \* Assist in the assessment in the primary productivity in aquatic habitats
- \* Conduct series of training workshops along geo-tagging and identification of origin of species in aquatic habitat
- \* Package at least one aquatic research proposal for international funding

#### Application for Canadian Executive Service Organization (CESO) Assistance

- \* Shellfish Breeding and Larval Rearing
- \* Identification of diverse species in Cagayan River and coastal areas

### LINKAGES

Agency	Nature of Assistance
DOST-PCAARD	Funding of Research
UP Visayas	Funding of Extension
DOLE	Funding of Extension
DOST Regional Office	Funding for Product Development Training Center (PDTC)
LGU	Funding for Research & Extension Projects
Maritime	Safeguarding of Research Projects
BFAR	Technical Assistance